

平成22年度 高知県国民健康保険団体連合会後期高齢者

(歳入)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|------|-------------|-------------|-------------|-------------|-------|-------|---------------|
| 1 | 手数料 | 295,628,000 | 324,764,479 | 324,764,479 | 0 | 0 | 29,136,479 |
| | 1 手数料 | 295,628,000 | 324,764,479 | 324,764,479 | 0 | 0 | 29,136,479 |
| 2 | 国庫支出金 | 6,399,000 | 6,399,000 | 6,399,000 | 0 | 0 | 0 |
| | 1 国庫補助金 | 6,399,000 | 6,399,000 | 6,399,000 | 0 | 0 | 0 |
| 3 | 県支出金 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 1 県補助金 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| 4 | 国保中央会等支出金 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 1 国保中央会等補助金 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| 5 | 負担金 | 2,000 | 0 | 0 | 0 | 0 | △2,000 |
| | 1 負担金 | 2,000 | 0 | 0 | 0 | 0 | △2,000 |
| 6 | 繰入金 | 3,000 | 0 | 0 | 0 | 0 | △3,000 |
| | 1 特別会計繰入金 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 2 積立金繰入金 | 2,000 | 0 | 0 | 0 | 0 | △2,000 |
| 7 | 繰越金 | 16,636,000 | 57,959,363 | 57,959,363 | 0 | 0 | 41,323,363 |
| | 1 繰越金 | 16,636,000 | 57,959,363 | 57,959,363 | 0 | 0 | 41,323,363 |
| 8 | 諸収入 | 738,000 | 709,830 | 709,830 | 0 | 0 | △28,170 |
| | 1 諸収入 | 738,000 | 709,830 | 709,830 | 0 | 0 | △28,170 |
| 歳入合計 | | 319,408,000 | 389,832,672 | 389,832,672 | 0 | 0 | 70,424,672 |

医療事業関係業務特別会計(業務勘定)歳入歳出決算書

(歳出)

| 款 | 項 | 予算現額 | 支出済額 | 不用額 | 予算現額と支出済額との比較 |
|----------|-----------------|-------------|-------------|-------------|---------------|
| 1 | 総務費 | 259,059,000 | 242,668,117 | 16,390,883 | 16,390,883 |
| | 1 審査支払管理費 | 259,059,000 | 242,668,117 | 16,390,883 | 16,390,883 |
| 2 | 審査委員会費 | 36,049,000 | 28,997,906 | 7,051,094 | 7,051,094 |
| | 1 審査委員会費 | 36,049,000 | 28,997,906 | 7,051,094 | 7,051,094 |
| 3 | 特別審査負担金 | 400,000 | 297,312 | 102,688 | 102,688 |
| | 1 特別審査負担金 | 400,000 | 297,312 | 102,688 | 102,688 |
| 4 | レセプト電算処理システム費 | 16,798,000 | 16,404,528 | 393,472 | 393,472 |
| | 1 レセプト電算処理システム費 | 16,798,000 | 16,404,528 | 393,472 | 393,472 |
| 5 | 積立金 | 2,000 | 0 | 2,000 | 2,000 |
| | 1 積立金 | 2,000 | 0 | 2,000 | 2,000 |
| 6 | 諸支出金 | 5,740,000 | 5,740,000 | 0 | 0 |
| | 1 繰出金 | 5,740,000 | 5,740,000 | 0 | 0 |
| 7 | 予備費 | 1,360,000 | 0 | 1,360,000 | 1,360,000 |
| | 1 予備費 | 1,360,000 | 0 | 1,360,000 | 1,360,000 |
| 歳出合計 | | 319,408,000 | 294,107,863 | 25,300,137 | 25,300,137 |
| 歳入歳出差引残額 | | 95,724,809円 | うち翌年度繰越 | 95,724,809円 | |